



Town of Hinesburg, VT FY2013 Water & Sewer Fund Budget

Accounting		Item	Budget 11	Actual 11	Budget 12	Budget 13	Change
Revenue							
Wastewater Revenue							
330	2501	Sewer Charges	179,227	169,926	178,000	238,720	60,720
330	2501	Allocation Fees	20,000	21,907	15,000	15,000	0
330	2501	Connection Fees	8,000	7,000	8,000	8,000	
		TOTAL	<u>207,227</u>	<u>198,833</u>	<u>201,000</u>	<u>261,720</u>	<u>60,720</u>
Water Revenue							
330	2502	Water Charges	325,900	326,943	316,730	350,795	34,065
330	2502	Water Hook-Up	8,000	7,000	8,000	8,000	0
330	2502	Investment Income	4,000	655	1,000	1,000	0
		TOTAL	<u>337,900</u>	<u>334,598</u>	<u>325,730</u>	<u>359,795</u>	<u>34,065</u>
Water/Wastewater							
330	2941	Interest Late Charge	2,000	7,770	2,000	2,000	0
		TOTAL	<u>2,000</u>	<u>7,770</u>	<u>2,000</u>	<u>2,000</u>	<u>0</u>
Utility Special Projects							
330	2945	Lease Exp Solar Tr.	0	0	0	0	0
330	2945	Energy Credit	0	0	0	0	0
330	2502	Investment Income	0	0	0	0	0
		TOTAL	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>
Total Water/Wastewater							
			547,127	541,201	528,730	623,515	94,785