



FY2015 General Fund Budget Tax Payer Impact - Estimated

Department	Tax Revenue Needed	% Total	Tax Bill per 100K
Selectboard	\$ 51,280	0.45%	\$ 9.91
Town Administrator	\$ 104,492	0.92%	\$ 20.20
Clerk/Treasurer	\$ 72,067	0.64%	\$ 13.93
Planning & Zoning	\$ 166,750	1.47%	\$ 32.23
Listers	\$ 37,307	0.33%	\$ 7.21
Buildings & Facilities	\$ 118,050	1.04%	\$ 22.82
Hinesburg Fire & Rescue	\$ 191,875	1.69%	\$ 37.09
Recreation Commission	\$ 45,417	0.40%	\$ 8.78
Town Hall Technology	\$ 34,263	0.30%	\$ 6.62
Conservation Commission	\$ 7,910	0.07%	\$ 1.53
Public Health	\$ 736	0.01%	\$ 0.14
Cemetery	\$ 28,926	0.26%	\$ 5.59
Debt Service	\$ 73,586	0.65%	\$ 14.22
Insurance	\$ 108,539	0.96%	\$ 20.98
County Tax	\$ 22,076	0.19%	\$ 4.27
CCTA Funding	\$ 35,177	0.31%	\$ 6.80
Total General Government	\$ 1,098,454	9.69%	\$ 212.31
Hinesburg Highway Department	\$ 678,539	5.98%	\$ 131.15
Hinesburg Community Police	\$ 516,791	4.56%	\$ 99.89
Library	\$ 187,626	1.65%	\$ 36.27
Agency Funding	\$ 27,537	0.24%	\$ 5.32
Hinesburg Preservation Fund	\$ 2,342	0.02%	\$ 0.45
Lake Iroquois Beach	\$ 562	0.00%	\$ 0.11
Total Municipal Property Tax	\$ 2,511,851	22.15%	\$ 485.40
Total Education Tax Rate**	\$ 8,826,380	77.85%	\$ 1,546.70
Total Hinesburg Property Tax Rate	\$ 11,338,231	100.00%	\$ 2,032.10

**** Uses Education Tax Rate Adopted for FY2014 as Estimate**