



**Town of Hinesburg, VT FY2015 General Fund Budget**

Accounting	Item	Budget 13	Actual 13	Budget 14	Budget 15	Change
<b>Revenue</b>						
<b>Property Tax</b>						
440 - 2000 -	Property Tax	2,373,673	2,404,232	2,422,612	2,495,851	73,239
440 - 2000 -	Delinquent Tax Int.	16,000	22,145	16,000	16,000	0
	<b>TOTAL</b>	<u>2,389,673</u>	<u>2,426,377</u>	<u>2,438,612</u>	<u>2,511,851</u>	<u>73,239</u>
<b>State Land Payments</b>						
440 - 2032 -	PILOT	7,000	7,433	7,000	7,000	0
440 - 2032 -	Current Use	50,000	62,731	50,000	50,000	0
440 - 2032 -	Act 60 Listing	16,400	16,724	16,400	16,400	0
440 - 2032 -	Act 60 Listing	1,900	1,858	1,900	1,900	0
440 - 2032 -	Lister Education	0	50	0	0	0
	<b>TOTAL</b>	<u>75,300</u>	<u>88,796</u>	<u>75,300</u>	<u>75,300</u>	<u>0</u>
<b>Liquor Licenses</b>						
440 - 2101 -	Licenses	600	900	600	600	0
	<b>TOTAL</b>	<u>600</u>	<u>900</u>	<u>600</u>	<u>600</u>	<u>0</u>
<b>Dog Fees</b>						
440 - 2120 -	Dog License Sales	3,000	2,765	3,000	3,000	0
440 - 2120 -	Dog Fines & Charges	0	400	0	0	0
	<b>TOTAL</b>	<u>3,000</u>	<u>3,165</u>	<u>3,000</u>	<u>3,000</u>	<u>0</u>
<b>Zoning</b>						
440 - 2121 -	Building Permits	25,000	29,771	25,000	31,500	6,500
440 - 2121 -	DRB Applications	7,000	9,383	7,000	9,000	2,000
440 - 2121 -	Calendar Sales	0	0	0	0	0
440 - 2121 -	Bianchi	1,500	2,550	1,500	2,000	500
	<b>TOTAL</b>	<u>33,500</u>	<u>41,704</u>	<u>33,500</u>	<u>42,500</u>	<u>9,000</u>
<b>Marriage Licenses</b>						
440 - 2123 -	Marriage / CU License	300	300	300	300	0
440 - 2123 -	Marr/CU License State	0	0	0	0	0
	<b>TOTAL</b>	<u>300</u>	<u>300</u>	<u>300</u>	<u>300</u>	<u>0</u>

32	Accounting	Item	Budget 13	Actual 13	Budget 14	Budget 15	Change
33	<b>State Highway Aid</b>						<u>0</u>
34	440 - 2232	State Highway Aid	132,000	137,426	132,000	132,000	<u>0</u>
35		<b>TOTAL</b>	<u>132,000</u>	<u>137,426</u>	<u>132,000</u>	<u>132,000</u>	<u>0</u>
36	<b>Recording Fees</b>						<u>0</u>
37	440 - 2310	Recording Fees	48,000	55,513	48,000	48,000	<u>0</u>
38	440 - 2310	Rec. Restoration Fees	6,000	6,248	6,000	6,000	<u>0</u>
39		<b>TOTAL</b>	<u>54,000</u>	<u>61,761</u>	<u>54,000</u>	<u>54,000</u>	<u>0</u>
40	<b>Photocopy Income</b>						<u>0</u>
41	440 - 2350	Photocopy Income	5,000	6,031	5,000	5,000	<u>0</u>
42		<b>TOTAL</b>	<u>5,000</u>	<u>6,031</u>	<u>5,000</u>	<u>5,000</u>	<u>0</u>
43	<b>Misc. Clerk Fees</b>						<u>0</u>
44	440 - 2390	Misc. Clerks Fees	800	4,029	800	800	<u>0</u>
45		<b>TOTAL</b>	<u>800</u>	<u>4,029</u>	<u>800</u>	<u>800</u>	<u>0</u>
46	<b>St George Contract</b>						<u>0</u>
47	440 - 2420	St. George - Fire Aid	24,448	23,644	24,447	30,000	<u>5,553</u>
48		<b>TOTAL</b>	<u>24,448</u>	<u>23,644</u>	<u>24,447</u>	<u>30,000</u>	<u>5,553</u>
49	<b>Town Forest</b>						<u>0</u>
50	440 - 2421	Town Forest	0	769	0	0	<u>0</u>
51		<b>TOTAL</b>	<u>0</u>	<u>769</u>	<u>0</u>	<u>0</u>	<u>0</u>
52	<b>Judicial Fines</b>						<u>0</u>
53	440 - 2590	Police Reimbursement	1,000	890	1,000	1,000	<u>0</u>
54		Judicial Fines	20,000	13,235	20,000	20,000	<u>0</u>
55		<b>TOTAL</b>	<u>21,000</u>	<u>14,125</u>	<u>21,000</u>	<u>21,000</u>	<u>0</u>
56	<b>Recreation</b>						<u>0</u>
57	440 - 2600	Fees & Registration	45,000	59,300	45,000	45,000	<u>0</u>
58	440 - 2600	Other Rec Income	300	2,500	300	300	<u>0</u>
59	440 - 2600	Rental Town Hall	500	1,090	500	500	<u>0</u>
60		<b>TOTAL</b>	<u>45,800</u>	<u>62,890</u>	<u>45,800</u>	<u>45,800</u>	<u>0</u>
61	<b>Interest Income/Investment</b>						<u>0</u>
62	440 - 2931	Interest Investments	2,000	2,191	2,000	2,000	<u>0</u>
63		<b>TOTAL</b>	<u>2,000</u>	<u>2,191</u>	<u>2,000</u>	<u>2,000</u>	<u>0</u>

64	<u>Accounting</u>	<u>Item</u>	<u>Budget 13</u>	<u>Actual 13</u>	<u>Budget 14</u>	<u>Budget 15</u>	<u>Change</u>
65	<b>Cemetery Reimburse</b>						
66	440 -	2932 - Cemetery Reimburse	1,000	4,819	1,000	1,000	<u>0</u>
67		<b>TOTAL</b>	<u>1,000</u>	<u>4,819</u>	<u>1,000</u>	<u>1,000</u>	<u>0</u>
68	<b>Police Grant</b>						
69	440 -	2935 - Police Grants	71,500	71,770	0	0	0
70		<b>TOTAL</b>	<u>71,500</u>	<u>71,770</u>	<u>0</u>	<u>0</u>	<u>0</u>
71	<b>Misc. Income</b>						
72	440 -	2990 - Misc. Income	0	6,308	0	4,409	4,409
73		<b>TOTAL</b>	<u>0</u>	<u>6,308</u>	<u>0</u>	<u>4,409</u>	<u>4,409</u>
74	<b>Applied Fund Balance</b>						
75	440 -	2990 - Applied Fund Balance	108,000	0	192,500	142,500	(50,000)
76		<b>TOTAL</b>	<u>108,000</u>	<u>0</u>	<u>192,500</u>	<u>142,500</u>	<u>(50,000)</u>
77		<b>Total General Fund</b>	<u>2,967,921</u>	<u>2,957,005</u>	<u>3,029,860</u>	<u>3,072,060</u>	<u>42,200</u>