



## Town of Hinesburg, VT FY2016 Budget Development Process

	Event	Date
1	Selectboard Retreat: Budget Prep - Vision, Values, Goals	September
2	Town Administrator/SB member Engage in Public Outreach	September
3	Budget Development Community Forum	September
4	Town Administrator Distributes Budgets to Department Heads for Development	3-Oct
5	Budgets from Department Heads due to Town Administrator	17-Oct
6	Budget Meetings: SB member, TA, Department Heads	Week of Nov 3
7	Town Administrator's Initial FY2015 Budget Presentation to Selectboard	17-Nov
8	Police & Fire Departments Meet with Selectboard	17-Nov
9	Trails & Town Forest Committees Meet with Selectboard	17-Nov
10	Highway Department Meets with Selectboard	1-Dec
11	Economic Development Commission Meets with Selectboard-- <i>move to 1/5/14</i>	1-Dec
12	Conservation Commission and Lake Iroquois Association Meet with Selectboard	1-Dec
13	Buildings & Facilities and Recreation Departments Meet with Selectboard	8-Dec
14	Affordable Housing Committee Meets with Selectboard	8-Dec
15	Administrator, Clerk, Lister, Planning, Technology Departments meet with Selectboard	15-Dec
16	ARRC, Economic Development, Library, Lake Iroquois Rec District, CCTA meet with Selectboard	5-Jan
17	Selectboard Work Session	12-Jan
18	Selectboard Work Session	19-Jan
19	Selectboard Work Session (Additional if Needed)	20-Jan thru 23-Jan
20	Budget Set and Warned for Town Meeting	26-Jan