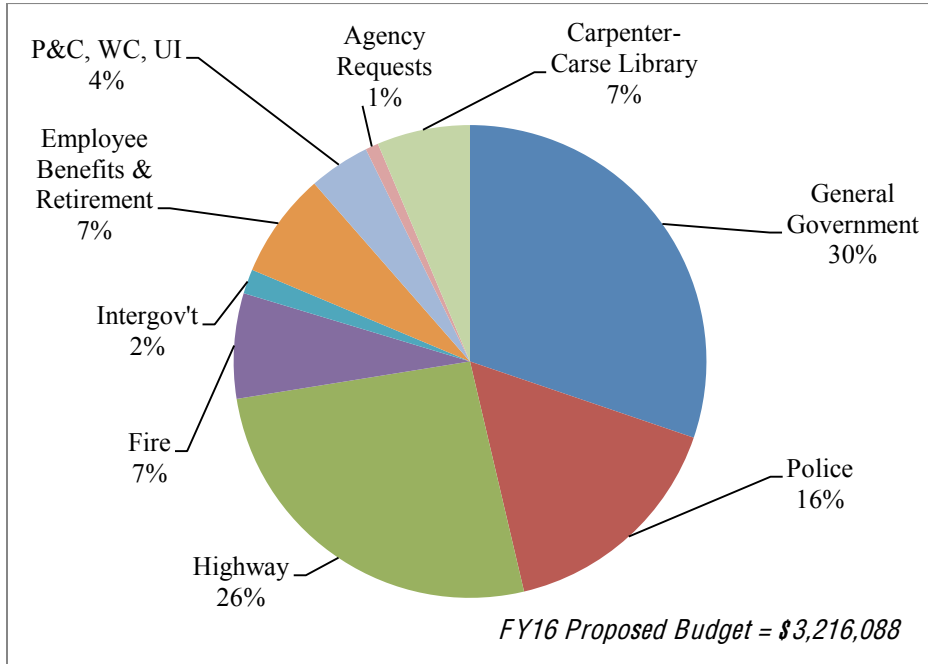
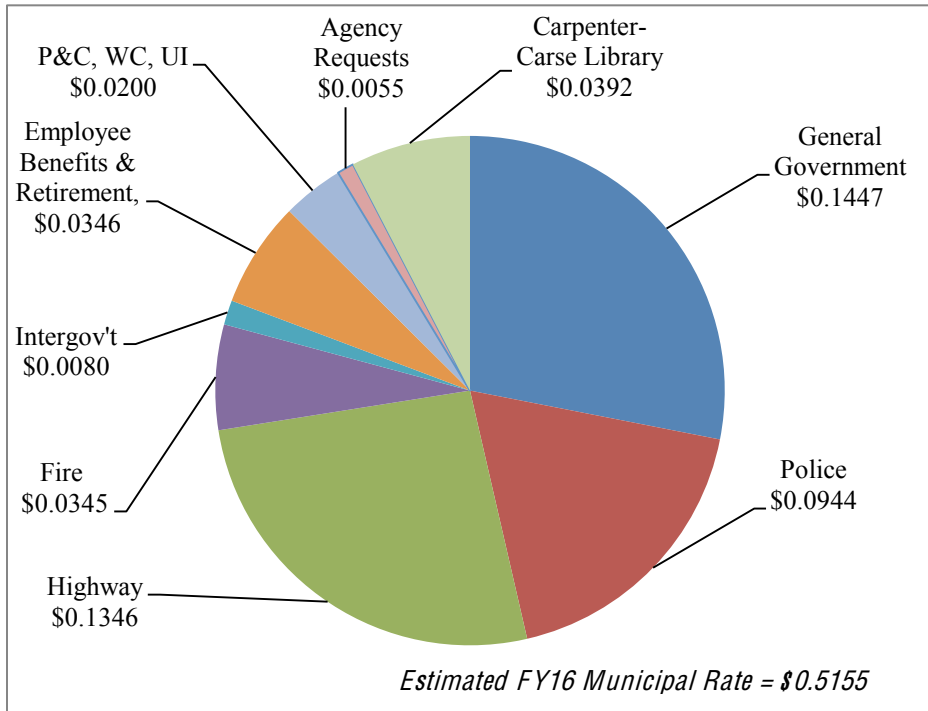


## Proposed FY16 Expenditures (Municipal)

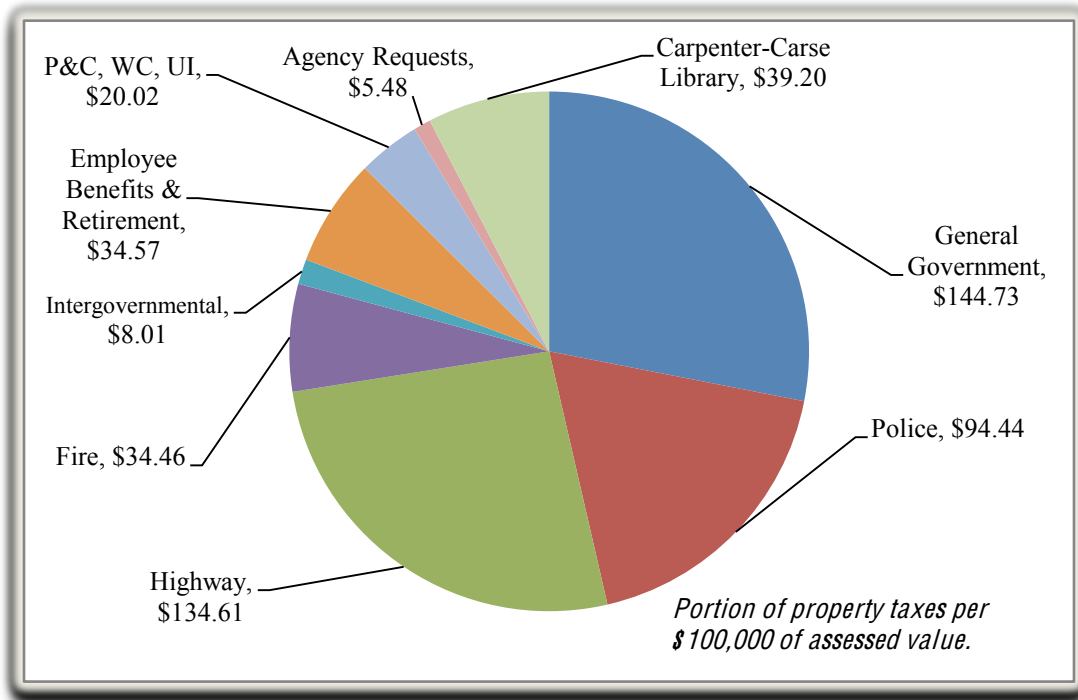
Percentage of proposed FY16 expenditures by category



Tax Rate (estimated) by category



*Portion of property taxes per \$ 100,000 of assessed value*



\**General Government* = Selectboard, Town Administrator, Clerk/Treasurer, BCA, Delinquent Tax Collector, Elections, Assessor, Recreation, Buildings and Facilities, Public Health, Cemetery, Conservation Commission, Hinesburg Land Trust, Hinesburg Preservation Fund.

\**P&C, WC, UI* = Property and Casualty Insurance, Worker's Compensation, and Unemployment Insurance

\**Employee Benefits and Retirement* = Health Insurance, Health Insurance Buyout, Vision, Dental, Short- and Long-term disability, and the employer's contribution to the Vermont Municipal Employees Retirement System (VMERS).

\**Fire* = Fire Department and Fire Warden

\**Intergov't (Intergovernmental)* = CCTA, County tax, Lake Iroquois Recreation District.