



FY2017 (Proposed) Budget Development Process (REVISED)

	Event	Date
1	Initial Selectboard Discussion on Budget Goals	August
2	Budget Development Schedule adopted by the Selectboard	August 20
3	Town Administrator Distributes Budgets to Department Heads for Development	September
4	Budgets from Department Heads due to the Town Administrator	Mid-October
5	Budget Meetings with Department Heads	Mid-October
6	Town Administrator's Initial FY2017 Budget and Capital Budget Presentation to the Selectboard	November 16
7	Police and Fire Departments meet with the Selectboard	November 16
8	Highway Department, Recreation Department meets with the Selectboard, presentation of budgets covered by Town Administrator (including Buildings and Facilities, insurances, debt service, etc.)	December 14
9	Proposed Capital Budget Discussion	December 14
10	Affordable Housing Committee, Conservation Commission, Economic Development Committee, Trails Committee, LIA, LIRD meet with Selectboard	December 21
11	Clerk, Assessor, Planning and Zoning Dept., Planning Commission, Town Forest Committee, ARRC, CCL, CCTA meet with the Selectboard	January 4
12	Selectboard Work Session	January 11
13	Selectboard Work Session	January 18
14	Selectboard Work Sessions (if needed)	January 19 and 20
15	Budget Set and Warned for Town Meeting	January 25