



**Town of Hinesburg Capital Program : General Fund Transfers : FY2013-FY2014**

<b>Hinesburg Capital Plan</b>	<b>2012-2013</b>	<b>2013-2014</b>	<b>2014-2015</b>	<b>2015-2016</b>	<b>2016-2017</b>	<b>2017-2018</b>
Highway Roads	\$175,000	\$175,000	\$175,000	\$175,000	\$175,000	\$175,000
Highway Gravel & Culverts	\$40,000	\$45,000	\$40,000	\$40,000	\$40,000	\$40,000
Highway Equipment	\$80,268	\$135,830	\$142,330	\$142,330	\$182,330	\$182,330
<b>Total Highway</b>	<b>\$295,268</b>	<b>\$355,830</b>	<b>\$357,330</b>	<b>\$357,330</b>	<b>\$397,330</b>	<b>\$397,330</b>
Buildings and Grounds	\$38,633	\$37,190	\$33,757	\$24,590	\$24,590	\$24,590
Recreation	\$19,000	\$14,167	\$9,167	\$9,167	\$5,000	\$5,000
Planning	\$5,000	\$0	\$3,000	\$3,000	\$3,000	\$3,000
Fire Department	\$50,000	\$50,000	\$50,000	\$62,000	\$82,000	\$82,000
Police Department	\$29,568	\$23,926	\$31,000	\$31,000	\$31,000	\$31,000
Technology	\$6,000	\$10,500	\$7,500	\$3,500	\$3,500	\$3,500
<b>Ending Balance</b>	<b>\$443,469</b>	<b>\$491,613</b>	<b>\$491,754</b>	<b>\$490,587</b>	<b>\$546,420</b>	<b>\$546,420</b>