



FY2014 Hinesburg Budget Impact on Property Tax Payer

Department	Tax Revenue	Tax Rate	% TaxBill	100K	200K	300K	400K	500K
Selectboard	51,341	0.0101	0.52%	\$10	\$20	\$30	\$40	\$50
Town Administrator	110,569	0.0217	1.12%	\$22	\$43	\$65	\$87	\$108
Town Clerk	71,939	0.0141	0.73%	\$14	\$28	\$42	\$56	\$70
Planning & Zoning	174,792	0.0342	1.78%	\$34	\$68	\$103	\$137	\$171
Listers	40,384	0.0079	0.41%	\$8	\$16	\$24	\$32	\$40
Buildings & Facilities	133,170	0.0261	1.35%	\$26	\$52	\$78	\$104	\$130
Volunteer Fire & Rescue	162,779	0.0319	1.65%	\$32	\$64	\$96	\$128	\$159
Technology	43,030	0.0084	0.44%	\$8	\$17	\$25	\$34	\$42
Recreation	49,014	0.0096	0.50%	\$10	\$19	\$29	\$38	\$48
Conservation Commission	8,124	0.0016	0.08%	\$2	\$3	\$5	\$6	\$8
Public Health	756	0.0001	0.01%	\$0	\$0	\$0	\$1	\$1
Cemetery	29,706	0.0058	0.30%	\$6	\$12	\$17	\$23	\$29
Debt Service	14,170	0.0028	0.14%	\$3	\$6	\$8	\$11	\$14
Insurance	16,164	0.0032	0.16%	\$3	\$6	\$9	\$13	\$16
County Tax	20,782	0.0041	0.21%	\$4	\$8	\$12	\$16	\$20
CCTA	34,094	0.0067	0.35%	\$7	\$13	\$20	\$27	\$33
Total General Government	960,812	0.1882	9.77%	\$188	\$376	\$565	\$753	\$941
Highway Department	713,496	0.1397	7.25%	\$140	\$279	\$419	\$559	\$699
Hinesburg Community Police	541,400	0.1060	5.50%	\$106	\$212	\$318	\$424	\$530
Caprener Carse Library	184,010	0.0360	1.87%	\$36	\$72	\$108	\$144	\$180
Hinesburg Land Preservation	7,085	0.0014	0.07%	\$1	\$3	\$4	\$6	\$7
Lake Iroquois Recreation Dist	567	0.0001	0.01%	\$0	\$0	\$0	\$0	\$1
Agency Funding	27,342	0.0054	0.28%	\$5	\$11	\$16	\$21	\$27
Municipal Tax Rate	2,434,712	0.4737	24.58%	\$474	\$947	\$1,421	\$1,895	\$2,369
Education Tax Rate**	7,304,136	1.4533	75.42%	\$1,453	\$2,907	\$4,360	\$5,813	\$7,267
Total Property Tax Raised**	9,738,847	1.9270	100.00%	\$1,927	\$3,854	\$5,781	\$7,708	\$9,635

**Estimate Only