

Year	PD 1,000,000 2.96%	FD-Bay 552,879 2.99%	FD- Training 354,768 2.99%	Alt- Funding	Property Tax Liability	Total Tax Impact	200K	300K	400K	500K
2014	\$21,700			\$21,700	\$0					
2015	\$75,850			\$25,000	\$50,850	\$ 0.008125	\$16	\$24	\$33	\$41
2016	\$75,124			\$25,000	\$50,124	\$ 0.007825	\$16	\$23	\$31	\$39
2017	\$74,500			\$25,000	\$49,500	\$ 0.007525	\$15	\$23	\$30	\$38
2018	\$74,000			\$25,000	\$49,000	\$ 0.007225	\$14	\$22	\$29	\$36
2019	\$73,500			\$25,000	\$48,500	\$ 0.006925	\$14	\$21	\$28	\$35
2020	\$71,050			\$25,000	\$46,050	\$ 0.006625	\$13	\$20	\$27	\$33
2021	\$71,500			\$25,000	\$46,500	\$ 0.006325	\$13	\$19	\$25	\$32
2022	\$71,000			\$25,000	\$46,000	\$ 0.006025	\$12	\$18	\$24	\$30
2023	\$70,500			\$25,000	\$45,500	\$ 0.005725	\$11	\$17	\$23	\$29
2024	\$66,553			\$25,000	\$41,553	\$ 0.005425	\$11	\$16	\$22	\$27
2025	\$65,130			\$25,000	\$40,130	\$ 0.005125	\$10	\$15	\$21	\$26
2026	\$64,630			\$25,000	\$39,630	\$ 0.004825	\$10	\$14	\$19	\$24
2027	\$64,130			\$25,000	\$39,130	\$ 0.004525	\$9	\$14	\$18	\$23
2028	\$63,630			\$25,000	\$38,630	\$ 0.004225	\$8	\$13	\$17	\$21
2029	\$63,130			\$25,000	\$38,130	\$ 0.003925	\$8	\$12	\$16	\$20
2030	\$62,630			\$25,000	\$37,630	\$ 0.003625	\$7	\$11	\$15	\$18
2031	\$62,130			\$25,000	\$37,130	\$ 0.003325	\$7	\$10	\$13	\$17
2032	\$61,630			\$25,000	\$36,630	\$ 0.003025	\$6	\$9	\$12	\$15
2033	\$61,130			\$25,000	\$36,130	\$ 0.002725	\$5	\$8	\$11	\$14
2034	\$60,630			\$25,000	\$35,630	\$ 0.002425	\$5	\$7	\$10	\$12
AVE	\$67,619				\$42,619	\$ 0.005275	\$11	\$16	\$21	\$26