

Year	PD 1,000,000 2.96%	FD-Bay 552,879 2.99%	FD- Training 354,768 2.99%	Alt- Funding	Property Tax Liability	Total Tax Impact	\$200K	\$300K	\$400K	\$500,000
2014	\$21,700			\$21,700	\$0					
2015	\$75,850	\$42,126	\$27,032	\$50,000	\$95,008	\$ 0.015723	\$31	\$47	\$63	\$79
2016	\$75,124	\$41,696	\$26,755	\$50,000	\$93,575	\$ 0.015423	\$31	\$46	\$62	\$77
2017	\$74,500	\$41,100	\$26,300	\$50,000	\$91,900	\$ 0.015123	\$30	\$45	\$60	\$76
2018	\$74,000	\$40,700	\$26,000	\$50,000	\$90,700	\$ 0.014823	\$30	\$44	\$59	\$74
2019	\$73,500	\$40,200	\$25,816	\$50,000	\$89,516	\$ 0.014523	\$29	\$44	\$58	\$73
2020	\$71,050	\$39,670	\$25,500	\$50,000	\$86,220	\$ 0.014223	\$28	\$43	\$57	\$71
2021	\$71,500	\$39,056	\$25,000	\$50,000	\$85,556	\$ 0.013923	\$28	\$42	\$56	\$70
2022	\$71,000	\$38,500	\$24,634	\$50,000	\$84,134	\$ 0.013623	\$27	\$41	\$54	\$68
2023	\$70,500	\$38,000	\$24,000	\$50,000	\$82,500	\$ 0.013323	\$27	\$40	\$53	\$67
2024	\$66,553	\$37,500	\$23,500	\$50,000	\$77,553	\$ 0.013023	\$26	\$39	\$52	\$65
2025	\$65,130	\$37,000	\$23,000	\$50,000	\$75,130	\$ 0.012723	\$25	\$38	\$51	\$64
2026	\$64,630	\$36,500	\$22,500	\$50,000	\$73,630	\$ 0.012423	\$25	\$37	\$50	\$62
2027	\$64,130	\$34,469	\$22,000	\$50,000	\$70,599	\$ 0.012123	\$24	\$36	\$48	\$61
2028	\$63,630	\$34,000	\$21,571	\$50,000	\$69,201	\$ 0.011823	\$24	\$35	\$47	\$59
2029	\$63,130	\$33,500	\$21,000	\$50,000	\$67,630	\$ 0.011523	\$23	\$35	\$46	\$58
2030	\$62,630	\$33,000	\$20,500	\$50,000	\$66,130	\$ 0.011223	\$22	\$34	\$45	\$56
2031	\$62,130	\$30,947	\$20,000	\$50,000	\$63,077	\$ 0.010923	\$22	\$33	\$44	\$55
2032	\$61,630	\$29,000	\$19,500	\$50,000	\$60,130	\$ 0.010623	\$21	\$32	\$42	\$53
2033	\$61,130	\$28,000	\$19,000	\$50,000	\$58,130	\$ 0.010323	\$21	\$31	\$41	\$52
2034	\$60,630	\$27,000	\$18,500	\$50,000	\$56,130	\$ 0.010023	\$20	\$30	\$40	\$50
AVE	\$67,619	\$36,098	\$23,105		\$76,822	\$ 0.012873	\$26	\$39	\$51	\$64