

**Hinesburg Public Safety Facility**

Preliminary Program & Budget  
August 1, 2012; revised August 27, 2012

**Preferred Concept**

Police Station New Square Footage	3500	\$	200 per SF	\$700,000	
Police Station Reno Square Footage	0	\$	100 per SF	\$0	
Total PD Square Footage	3500				
Fire Department Existing Square Footage	2640	\$	0 per SF	\$0	
Fire Department New <b>Apparatus SF</b>	2370	\$	200 per SF	\$474,000	
Fire Department New <b>Support Space SF</b>	1800	\$	175 per SF	\$315,000	
Fire Department Renovation Square Footage	2000	\$	75 per SF	\$150,000	
Total FD Square Footage	8810				
Overall Total SF	12310				
Sitework Costs					\$155,000
Design Costs					\$160,000
Owner's Costs					\$100,000
Subtotal			\$2,054,000		
Contingency			10%		\$205,400
<b>TOTAL PROJECT COST</b>					<b>\$2,259,400</b>

\$2.26 M.

Schematic Program & Budget  
November 14, 2012

**Preferred Concept**

Police Station New Square Footage	3500	\$204	per SF	\$712,922	
PD Construction Contingency - 15%				\$106,938	
Police Station Reno Square Footage	0	\$0	per SF	\$0	
Totals PD	3500 SF				<b>\$819,860</b>
Fire Department Existing Square Footage	2640	\$0	per SF	\$0	
Fire Department New <b>Apparatus SF</b>	2380	\$202	per SF	\$480,764	
FD Apparatus Construction Contingency - 15%				\$72,115	
Fire Department Renovation Square Footage	2000	-	per SF	incl. above	
Totals Apparatus					<b>\$552,879</b>
Fire Department New <b>Support Space SF</b>	1778	\$174	per SF	\$308,494	
FD Support Construction Contingency - 15%				\$46,274	
Total FD Square Footage	8798				<b>\$354,768</b>
Overall Total SF	12298 SF				
***Sitework Costs included with Construction Estimates above***					\$0
Design Costs					\$160,000
Owner's Costs					\$100,000
Soft Costs Contingency - 10%					\$26,000
Total Soft Costs					<b>\$286,000</b>
<b>TOTAL PROJECT COST</b>					<b>\$2,013,507</b>

\$2.01 M.

Add Alternates:	Insulate and Heat PD Sallyport	\$21,820
	Sprinkler Coverage for PD	\$22,600
	100% Roof Replacement on FD	\$40,610
	Underground Elec feed to PD vs Overhead	\$10,500