

Public Safety Facility Project
Schematic Budget Modified by RM

12/7/2012

From Erickson estimate 11/14/12

Police Station New square footage	3500	\$819,860	With contingency
Add			
Insulate-heat PD Sallyport		\$21,820	
Sprinkler coverage PD		\$22,600	
1/3 of Ext Lighting \$7500		\$2,500	
1/3 of Landscaping		\$7,667	
47% of Design Costs		\$75,200	
47% of Owners Costs		\$47,000	
47% of Soft Cost Contingency		\$12,220	
		Total Project Cost	\$1,008,867

FD New Apparatus 2380 & Reno 2000	4380	\$552,879	With contingency
Add			
1/2 Roof Replacement		\$20,305	
1/3 of Ext Lighting \$7500		\$2,500	
1/3 of Landscaping		\$7,667	
32% of Design Costs		\$51,200	
32% of Owners Costs		\$32,000	
32% of Soft Cost Contingency		\$8,320	
		Total Project Cost	\$674,871

FD New Support Space	1778	\$354,768	With contingency
Add			
1/2 Roof Replacement		\$20,305	
1/3 of Ext Lighting \$7500		\$2,500	
1/3 of Landscaping		\$7,667	
21% of Design Costs		\$33,600	
21% of Owners Costs		\$21,000	
21% of Soft Cost Contingency		\$5,460	
		Total Project Cost	\$445,300

Total Project cost with all add alternates \$2,129,037

Police Station and FD Support Space \$1,454,166

Design costs	\$160,000
Owners costs	\$100,000
Soft cost contingency	\$26,000