

Public Safety Facility Project
Schematic Budget Modified by RM

1/14/2013

From Erickson estimate 11/14/12

Police Station New square footage	3500	\$819,860 With contingency
Add	Insulate-heat PD Sallyport	\$21,820
	Sprinkler coverage PD	\$22,600
	1/3 of Ext Lighting \$7500	\$2,500
	1/3 of Landscaping	\$16,000
	47% of Design Costs	\$75,200
	Design Fee Contingency	\$5,000
	47% of Owners Costs	\$47,000
	47% of Soft Cost Contingency	\$12,220
	Master Planning for Site	\$2,500
	Additioanl for redesigned drive	\$30,500
	Total Project Cost	\$1,055,200
FD New Apparatus 2380 & Reno 2000	4380	\$552,879 With contingency
Add	1/2 Roof Replacement	\$20,305
	1/3 of Ext Lighting \$7500	\$2,500
	1/3 of Landscaping	\$7,667
	32% of Design Costs	\$51,200
	32% of Owners Costs	\$32,000
	32% of Soft Cost Contingency	\$8,320
	Total Project Cost	\$674,871
FD New Support Space	1778	\$354,768 With contingency
Add	1/2 Roof Replacement	\$20,305
	1/3 of Ext Lighting \$7500	\$2,500
	1/3 of Landscaping	\$7,667
	21% of Design Costs	\$33,600
	21% of Owners Costs	\$21,000
	21% of Soft Cost Contingency	\$5,460
	Total Project Cost	\$445,300
Total Project cost with all add alternates		\$2,175,370