



Town of Hinesburg Capital Program : General Fund Transfers : FY2013-FY2014

<u>Hinesburg Capital Plan</u>	<u>2012-2013</u>	<u>2013-2014</u>	<u>2014-2015</u>	<u>2015-2016</u>	<u>2016-2017</u>	<u>2017-2018</u>
Highway Roads	\$175,000	\$150,000	\$150,000	\$150,000	\$150,000	\$150,000
Highway Gravel & Culverts	\$40,000	\$45,000	\$40,000	\$40,000	\$40,000	\$40,000
Highway Equipment	\$80,268	\$135,830	\$142,330	\$142,330	\$182,330	\$182,330
Total Highway	<u>\$295,268</u>	<u>\$330,830</u>	<u>\$332,330</u>	<u>\$332,330</u>	<u>\$372,330</u>	<u>\$372,330</u>
Buildings and Grounds	\$38,633	\$40,190	\$33,757	\$24,590	\$24,590	\$24,590
Recreation	\$19,000	\$17,167	\$9,167	\$9,167	\$5,000	\$5,000
Planning	\$5,000	\$0	\$3,000	\$3,000	\$3,000	\$3,000
Fire Department	\$50,000	\$50,000	\$50,000	\$62,000	\$82,000	\$82,000
Police Department	\$29,568	\$23,926	\$31,000	\$31,000	\$31,000	\$31,000
Technology	\$6,000	\$10,500	\$10,000	\$3,500	\$3,500	\$3,500
Ending Balance	<u>\$443,469</u>	<u>\$472,613</u>	<u>\$469,254</u>	<u>\$465,587</u>	<u>\$521,420</u>	<u>\$521,420</u>