



## FY2014 Hinesburg Budget Impact on Property Tax Payer

Department	Tax Revenue	Tax Rate	% TaxBill	100K	200K	300K	400K	500K
Selectboard	51,341	0.0101	2.12%	\$10	\$20	\$30	\$40	\$50
Town Administrator	110,569	0.0217	4.57%	\$22	\$43	\$65	\$87	\$108
Town Clerk	71,939	0.0141	2.97%	\$14	\$28	\$42	\$56	\$70
Planning & Zoning	174,792	0.0342	7.23%	\$34	\$68	\$103	\$137	\$171
Listers	40,384	0.0079	1.67%	\$8	\$16	\$24	\$32	\$40
Buildings & Facilities	133,170	0.0261	5.51%	\$26	\$52	\$78	\$104	\$130
Volunteer Fire & Rescue	162,779	0.0319	6.73%	\$32	\$64	\$96	\$128	\$159
Technology	43,030	0.0084	1.78%	\$8	\$17	\$25	\$34	\$42
Recreation	49,014	0.0096	2.03%	\$10	\$19	\$29	\$38	\$48
Conservation Commission	8,124	0.0016	0.34%	\$2	\$3	\$5	\$6	\$8
Public Health	756	0.0001	0.03%	\$0	\$0	\$0	\$1	\$1
Cemetery	29,706	0.0058	1.23%	\$6	\$12	\$17	\$23	\$29
Debt Service	14,170	0.0028	0.59%	\$3	\$6	\$8	\$11	\$14
Insurance	16,164	0.0032	0.67%	\$3	\$6	\$9	\$13	\$16
County Tax	20,782	0.0041	0.86%	\$4	\$8	\$12	\$16	\$20
CCTA	34,094	0.0067	1.41%	\$7	\$13	\$20	\$27	\$33
<b>Total General Government</b>	<b>960,812</b>	<b>0.1882</b>	<b>39.73%</b>	<b>\$188</b>	<b>\$376</b>	<b>\$565</b>	<b>\$753</b>	<b>\$941</b>
Highway Department	713,496	0.1397	29.50%	\$140	\$279	\$419	\$559	\$699
Hinesburg Community Police	541,400	0.1060	22.38%	\$106	\$212	\$318	\$424	\$530
Caprepter Carse Library	184,010	0.0360	7.61%	\$36	\$72	\$108	\$144	\$180
Hinesburg Land Preservation	7,085	0.0014	0.29%	\$1	\$3	\$4	\$6	\$7
Lake Iroquois Recreation Dist	567	0.0001	0.02%	\$0	\$0	\$0	\$0	\$1
Agency Funding	27,342	0.0054	1.13%	\$5	\$11	\$16	\$21	\$27
<b>Municipal Tax Rate</b>	<b>2,434,712</b>	<b>0.4737</b>	<b>24.58%</b>	<b>\$474</b>	<b>\$947</b>	<b>\$1,421</b>	<b>\$1,895</b>	<b>\$2,369</b>
<b>Education Tax Rate</b>	<b>7,304,136</b>	<b>1.4533</b>	<b>75.42%</b>	<b>\$1,453</b>	<b>\$2,907</b>	<b>\$4,360</b>	<b>\$5,813</b>	<b>\$7,267</b>
<b>Total Property Tax Raised</b>	<b>9,738,847</b>	<b>1.9270</b>	<b>100.00%</b>	<b>\$1,927</b>	<b>\$3,854</b>	<b>\$5,781</b>	<b>\$7,708</b>	<b>\$9,635</b>