

Public Safety Facility
Budget Modifications

5/17/2013

	Original	NEW	Change
Police Station	819,860 *	809,860 **	-10,000
SallyPort	21820	21820	0
Sprinkler	22600	22600	0
1/3 Ext Lighting	2500	2500	0
1/3 Landscaping	16000	16000	0
47% Design Costs	75200	75200	0
Design Fee Contingency	5000	5000	0
47% Owners Cost	47000	47000	0
47% Soft Cost Contingency	12220	12220	0
Master Planning for Site	2500	2500	0
Additional for Redesigned Drive	30500	40,500	10,000
Total	<u>1,055,200</u>	<u>1,055,200</u>	<u>0</u>

* 15% Contingency

** 15% - \$10,000