

Town of Hinesburg Water and Wastewater
Preliminary Rate Discussion May 20, 2013

Hinesburg	
Current rates (became effective July 1, 2011)	
Water	\$72.00 Per unit per quarter
	\$0.035 Per cu ft usage >500 cu ft/qtr
Waste-water	\$64.00 Per unit per quarter
	\$0.027 Per cu ft usage

Area Towns Comparison		
Annual Cost (use is 8000 cu ft per year)		
	Water	Wastewater
Hinesburg	\$499	\$472
Colchester	\$197	\$602
Shelburne	\$296	\$873
Richmond	\$440	\$558
(Rates as of July 1, 2011)		

Water	Budget 13	Budget 14	
Expenses	\$245,193	\$237,083	
1/2 Shared	\$115,707	\$127,750	
	\$360,900	\$364,833	1.1% increase (\$3933)
Draft recommendation: Leave rates unchanged for FY 14			

Wastewater	Budget 13	Budget 14	
Expenses	\$149,287	\$158,165	
1/2 Shared	\$115,707	\$127,750	
	\$264,994	\$285,915	7.9% increase (\$20,921)
Billing to 563 units; $\$20,921 / 563 = \$37.16/\text{unit}/\text{year}$ increase			
Draft recommendation: increase rates to collect additional \$20,921 revenue			
Annual cost (8000 cu ft per year) would be \$509/unit			