

| Year | PD 1,055,000 3.51% | Impact Fee + Fund B. | Property Tax Liability | Total Tax Impact | \$200,000 | \$300,000 | \$400,000 | \$500,000 |
|-------------------------|--------------------------|----------------------------|---------------------------|---------------------|-------------|-------------|-------------|-------------|
| 2014 | \$24,372 | \$24,372 | \$0 | | | | | |
| 2015 | \$68,000 | \$17,000 | \$51,000 | \$0.00999 | \$19.98 | \$29.97 | \$39.95 | \$49.94 |
| 2016 | \$67,000 | \$16,750 | \$50,250 | \$0.00980 | \$19.61 | \$29.41 | \$39.21 | \$49.02 |
| 2017 | \$66,000 | \$16,500 | \$49,500 | \$0.00962 | \$19.24 | \$28.85 | \$38.47 | \$48.09 |
| 2018 | \$65,000 | \$16,250 | \$48,750 | \$0.00943 | \$18.87 | \$28.30 | \$37.73 | \$47.16 |
| 2019 | \$64,000 | \$16,000 | \$48,000 | \$0.00925 | \$18.49 | \$27.74 | \$36.99 | \$46.24 |
| 2020 | \$63,000 | \$15,750 | \$47,250 | \$0.00906 | \$18.12 | \$27.19 | \$36.25 | \$45.31 |
| 2021 | \$62,000 | \$15,500 | \$46,500 | \$0.00888 | \$17.75 | \$26.63 | \$35.51 | \$44.38 |
| 2022 | \$61,000 | \$15,250 | \$45,750 | \$0.00869 | \$17.38 | \$26.07 | \$34.77 | \$43.46 |
| 2023 | \$60,000 | \$15,000 | \$45,000 | \$0.00851 | \$17.01 | \$25.52 | \$34.03 | \$42.53 |
| 2024 | \$59,000 | \$14,750 | \$44,250 | \$0.00832 | \$16.64 | \$24.96 | \$33.28 | \$41.60 |
| 2025 | \$58,000 | \$14,500 | \$43,500 | \$0.00814 | \$16.27 | \$24.41 | \$32.54 | \$40.68 |
| 2026 | \$57,000 | \$14,250 | \$42,750 | \$0.00795 | \$15.90 | \$23.85 | \$31.80 | \$39.75 |
| 2027 | \$56,000 | \$14,000 | \$42,000 | \$0.00777 | \$15.53 | \$23.30 | \$31.06 | \$38.83 |
| 2028 | \$55,000 | \$13,750 | \$41,250 | \$0.00758 | \$15.16 | \$22.74 | \$30.32 | \$37.90 |
| 2029 | \$54,000 | \$13,500 | \$40,500 | \$0.00739 | \$14.79 | \$22.18 | \$29.58 | \$36.97 |
| 2030 | \$53,000 | \$13,250 | \$39,750 | \$0.00721 | \$14.42 | \$21.63 | \$28.84 | \$36.05 |
| 2031 | \$52,000 | \$13,000 | \$39,000 | \$0.00702 | \$14.05 | \$21.07 | \$28.10 | \$35.12 |
| 2032 | \$51,000 | \$12,750 | \$38,250 | \$0.00684 | \$13.68 | \$20.52 | \$27.35 | \$34.19 |
| 2033 | \$50,000 | \$12,500 | \$37,500 | \$0.00665 | \$13.31 | \$19.96 | \$26.61 | \$33.27 |
| 2034 | \$49,000 | \$12,250 | \$36,750 | \$0.00647 | \$12.94 | \$19.40 | \$25.87 | \$32.34 |
| 2035 | \$48,000 | \$12,000 | \$36,000 | \$0.00628 | \$12.57 | \$18.85 | \$25.13 | \$31.41 |
| 2036 | \$47,000 | \$11,750 | \$35,250 | \$0.00610 | \$12.19 | \$18.29 | \$24.39 | \$30.49 |
| 2037 | \$46,000 | \$11,500 | \$34,500 | \$0.00591 | \$11.82 | \$17.74 | \$23.65 | \$29.56 |
| 2038 | \$45,000 | \$11,250 | \$33,750 | \$0.00573 | \$11.45 | \$17.18 | \$22.91 | \$28.63 |
| 2039 | \$44,000 | \$11,000 | \$33,000 | \$0.00554 | \$11.08 | \$16.62 | \$22.17 | \$27.71 |
| 2040 | \$43,000 | \$10,750 | \$32,250 | \$0.00536 | \$10.71 | \$16.07 | \$21.43 | \$26.78 |
| 2041 | \$42,000 | \$10,500 | \$31,500 | \$0.00517 | \$10.34 | \$15.51 | \$20.68 | \$25.86 |
| 2042 | \$41,000 | \$10,250 | \$30,750 | \$0.00499 | \$9.97 | \$14.96 | \$19.94 | \$24.93 |
| 2043 | \$40,000 | \$10,000 | \$30,000 | \$0.00480 | \$9.60 | \$14.40 | \$19.20 | \$24.00 |
| 2044 | \$39,000 | \$9,750 | \$29,250 | \$0.00462 | \$9.23 | \$13.85 | \$18.46 | \$23.08 |
| TOTAL - 30yr ave | \$53,500 | \$13,375 | \$40,125 | \$0 | \$15 | \$22 | \$29 | \$37 |
| TOTAL - 30yrs | \$1,605,000 | \$401,250 | \$1,203,750 | \$0.21906 | \$438 | \$657 | \$876 | \$1,095 |
| TOTAL - first 20yrs | \$1,170,000 | \$292,500 | \$877,500 | \$0 | \$329 | \$494 | \$658 | \$823 |
| TOTAL - 20 Average | \$58,500 | \$14,625 | \$43,875 | \$0 | \$16 | \$25 | \$33 | \$41 |