



## FY2014 Hinesburg Budget Impact on Property Tax Payer

		Department	Tax Rate	% TaxBill	100K	200K	300K	400K	500K
		Municipal Tax Rate - 13	0.4714	24.49%	\$471	\$943	\$1,414	\$1,886	\$2,357
		Education Tax Rate - 13	1.4533	75.51%	\$1,453	\$2,907	\$4,360	\$5,813	\$7,267
		Total PropTax Raised - 13	1.9247	100.00%	\$1,925	\$3,849	\$5,774	\$7,699	\$9,624
Fund Bal	% Fund	Municipal Tax Rate - 14	0.4783	23.64%	\$478	\$957	\$1,435	\$1,913	\$2,392
Applied	Balance	Education Tax Rate - 14	1.5453	76.36%	\$1,545	\$3,091	\$4,636	\$6,181	\$7,727
<b>\$192,500</b>	<b>9.40%</b>	Total Prop Tax Raised - 14	2.0236	100.00%	\$2,024	\$4,047	\$6,071	\$8,094	\$10,118
		Muni Rate Change - 14	0.0069	1.46%	\$7	\$14	\$21	\$28	\$35
		Ed. Rate Change - 14	0.0920	6.33%	\$92	\$184	\$276	\$368	\$460
		Total Change - 14	0.0989	5.13%	\$99	\$198	\$297	\$396	\$494
Fund Bal	% Fund	Muni Rate Change - 14	0.4775	23.61%	\$478	\$955	\$1,433	\$1,910	\$2,388
Applied	Balance	Ed. Rate Change - 14	1.5453	76.39%	\$1,545	\$3,091	\$4,636	\$6,181	\$7,727
<b>\$196,400</b>	<b>9.30%</b>	Total Change - 14	2.0228	100.00%	\$2,023	\$4,046	\$6,068	\$8,091	\$10,114
		Muni Rate Change - 14	0.0061	1.29%	\$6	\$12	\$18	\$24	\$31
		Ed. Rate Change - 14	0.0920	6.33%	\$92	\$184	\$276	\$368	\$460
		Total Change - 14	0.0981	5.09%	\$98	\$196	\$294	\$392	\$491
Fund Bal	% Fund	Municipal Tax Rate - 14	0.4671	23.21%	\$467	\$934	\$1,401	\$1,868	\$2,336
Applied	Balance	Education Tax Rate - 14	1.5453	76.79%	\$1,545	\$3,091	\$4,636	\$6,181	\$7,727
<b>\$249,524</b>	<b>7.50%</b>	Total Prop Tax Raised - 14	2.0124	100.00%	\$2,012	\$4,025	\$6,037	\$8,050	\$10,062
		Muni Rate Change - 14	-0.0043	-0.91%	(\$4)	(\$9)	(\$13)	(\$17)	(\$22)
		Ed. Rate Change - 14	0.0920	6.33%	\$92	\$184	\$276	\$368	\$460
		Total Change - 14	0.0877	4.55%	\$88	\$175	\$263	\$351	\$439
Fund Bal	% Fund	Municipal Tax Rate - 14	0.4731	23.44%	\$473	\$946	\$1,419	\$1,892	\$2,366
Applied	Balance	Education Tax Rate - 14	1.5453	76.56%	\$1,545	\$3,091	\$4,636	\$6,181	\$7,727
<b>\$219,225</b>	<b>8.50%</b>	Total Prop Tax Raised - 14	2.0184	100.00%	\$2,018	\$4,037	\$6,055	\$8,074	\$10,092
		Muni Rate Change - 14	0.0017	0.36%	\$2	\$3	\$5	\$7	\$9
		Ed. Rate Change - 14	0.092	6.33%	\$92	\$184	\$276	\$368	\$460
		Total Change - 14	0.0937	4.87%	\$94	\$187	\$281	\$375	\$469

\*\*Estimate Only