

**Hinesburg PD**

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Construction - Millbrook base bid

Base bid	\$	949,700	
Change roofing to asphalt	\$	(17,300)	
Delete drive	\$	(6,500)	
Reduce size of pipe under Rt116	\$	(15,000)	Change pipe to DI and/or reduce the pipe size
Reduce the Landscaping budget	\$	(5,000)	Bid was \$12,000 - Reduce it to \$7,5000
Delete the snow belt	\$	(2,500)	
Change the cabinets to stock	\$	(1,000)	Leaves a \$2,000 allowance for cabinets and countertops
Delete the local permit cost	\$	(1,750)	
Change the ext. soffit & porch ceiling	\$	(1,200)	

Possible contract amount \$ 899,450

Design fees	\$	75,156	
Master planning	\$	2,479	
Owner's costs - FF&E plus	\$	50,191	
Testing	\$	1,500	
COW	\$	5,000	\$ 21,770 Jeffersonville COW fee
L&I - DFS - Balance due	\$	670	
Holding cell door upgrade	\$	5,000	Allowance
GMP power charge	\$	2,500	Allowance

Possible soft costs \$ 142,496

Bond Vote	\$	1,055,200	
Construction PLUS Soft Costs	\$	1,041,946	
Contingency remaining	\$	13,255	

\$ 25.64

\$ 55.71