

FY2015 Budget

- Talk to Schools and Look for Efficiencies
- Hold tax rate close as possible to even
- Focus on storage space town-wide
 - Mechanicsville Road Fire Station
 - New Storage Shed
 - New Recreation Facilities
 - Vestry
 - New Sallyport
 - Fire House
 - Tool Cat?
 - Etc

- Promote better coordination between departments
- Town Garage and Solid Waste District
 - Combined Plan
 - Masterplan

- Focus on Paving Plans and Complete Streets
 - Update on Foglines
 - Revise/update 11-yr paving plan
 - Focus on what can be done in house and what should be contracted out

- Promote better coordination between departments
- Stormwater
- CCTA Funding?
 - Find non-tax money sponsorship
 - Clear update from CCTA on use

- Expanded Fire Department Buildings is a Priority
- Lot 1
 - Potentially place money in capital budget to help with Town Green
 - Clear plan of what to do with old police station

- Memorial Park
 - VSC and Rocky Work Together

- Lyman Park
 - Poison Parsnip and Invasive
- Meeting Space Coordination
 - CVU, Firehouse, Town Hall, etc.
- Town Hall
 - Curtains
 - Space Utilization in Main Hall
 - 3rd Floor Curtains