

**Hinesburg Bike (54) - Hinesburg Village North Sidewalk  
Town of Hinesburg  
Cost Proposal**

Tasks		Labor Hours				
		Project Principal Rowe	Project/Survey Manager Henson	Environmental Scientist Tremback	Surveyor Romanoff	CAD Tech Horton
<b>Phase A</b>						
1	Project Kickoff Meeting		2			
2.1	ROW and Deed Research		1		8	
2.2	Utility Location	1	2		1	1
2.3	Ground Survey	1	2		12	2
2.4	Base Plan, Local Concerns & Alternatives Presentation	2	6			16
3	Concept design	2	8	2	2	16
4	Public Informational Meeting		3			
5	Resource Constraints and CE	1	5			
5.1	Natural Resources Identification			4		4
5.2	Historical / Archeological		1			1
5.3	Other Permitting and Investigation	1	1			
5.4	Categorical Exclusion		1			2
	Total Hours	8	32	6	23	42
	Hourly Rate	\$35.19	\$35.19	\$27.80	\$21.00	\$22.44
	Labor Costs	\$281.52	\$1,126.08	\$166.80	\$483.00	\$942.48
		<u>Direct Expenses</u>				
		Report Production, Prints:	50	Total Direct Labor Cost		\$3,000
		Mileage:	15	Overhead at 142.4%		\$4,272
		Hartgen	3,942	Fixed Fee at 10%		\$727
		Mikes Boring and Coring	4,000	Direct Expenses		\$12,507
		Artisan Engineering	4,500			
		TOTAL	<u>12,507</u>			
					<b>TOTAL COST</b>	<b>\$20,506</b>



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		Project Principal Rowe	Project Manager Henson	Environmental Scientist Tremback	Surveyor Romanoff	CAD Tech Horton
<b>Phase B</b>						
6	Preliminary Plans	2	6			32
7	Right-of-Way Plans and Acquisition Process					
7.1	Right of Way Plans	1	4			4
7.2	Right-of-Way Coordination		2			
7.3	Right-of-Way Cetification / Clearance		4	2		
8	Final Design / Bidding					
8.1	Final Plans	1	2			16
8.2	Special Provisions	4	8			
8.3	Final Estimate	2	8			12
9	Contract Plans, Construction Bidding and Award					
9.1	Contract Plans	2	2			12
9.2	Construction Bid Package	1	4			
9.3	Bid Process		4			
	<b>Total Hours</b>	13	44	2	0	76
	<b>Hourly Rate</b>	\$35.19	\$35.19	\$27.80	\$21.00	\$22.44
	<b>Labor Costs</b>	\$457.47	\$1,548.36	\$55.60	\$0.00	\$1,705.44
		<u>Direct Expenses</u>				
		Report Production, Prints:	\$25.00	Total Direct Labor Cost		\$3,767
		Mileage:	\$25.00	Overhead at 142.4%		\$5,364
		<b>TOTAL</b>	<b>\$50.00</b>	Fixed Fee at 10%		\$913
				Direct Expenses		\$50
<b>TOTAL COST</b>						<b>\$10,094</b>



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	Project Principal Rowe	Project Manager Henson	Environmental Scientist Tremback	Surveyor Romanoff	CAD Tech Horton																				
<b>Phase C</b>																									
Site visits as requested (3 assumed)	2	8																							
Review shop drawings	2	4																							
Final Inspection	2	4																							
Total Hours	6	16	0	0	0																				
Hourly Rate	\$35.19	\$35.19	\$27.80	\$21.00	\$22.44																				
Labor Costs	\$211.14	\$563.04	\$0.00	\$0.00	\$0.00																				
<table style="width: 100%; border: none;"> <tr> <td style="width: 40%;"><u>Direct Expenses</u></td> <td style="width: 20%;"></td> <td style="width: 20%; text-align: right;">Total Direct Labor Cost</td> <td style="width: 20%; text-align: right;">\$774</td> </tr> <tr> <td>Report Production, Prints:</td> <td style="text-align: right;">\$0.00</td> <td style="text-align: right;">Overhead at 142.4%</td> <td style="text-align: right;">\$1,102</td> </tr> <tr> <td>Mileage:</td> <td style="text-align: right;">\$15.00</td> <td style="text-align: right;">Fixed Fee at 10%</td> <td style="text-align: right;">\$188</td> </tr> <tr> <td>TOTAL</td> <td style="text-align: right;">\$15.00</td> <td style="text-align: right;">Direct Expenses</td> <td style="text-align: right;">\$15</td> </tr> <tr> <td colspan="3" style="text-align: right;"><b>TOTAL COST</b></td> <td style="text-align: right;"><b>\$2,079</b></td> </tr> </table>						<u>Direct Expenses</u>		Total Direct Labor Cost	\$774	Report Production, Prints:	\$0.00	Overhead at 142.4%	\$1,102	Mileage:	\$15.00	Fixed Fee at 10%	\$188	TOTAL	\$15.00	Direct Expenses	\$15	<b>TOTAL COST</b>			<b>\$2,079</b>
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