Joe Colangelo

From: Jennifer McCuin <hinesburgrec@gmavt.net>
Sent: Monday, December 02, 2013 10:25 AM
To: Joe Colangelo; rmarshall@hinesburg.org
Subject: Recreation Budget - UPDATES
Attachments: Budget Explanation 2013.doc

Hi Joe & Renae,

Attached is an updated Budget Explanation for the Rec. Dept. I added $200 in Operations to cover 5 CSSU background checks per year for HRD instructors who teach after-school classes at HCS. Also, I added $1000 in Facilities Maintenance to cover aerating, seeding, and fertilizing Town Hall Field each year. Both are identified with astericks and there is explanation on the bottom of the page.

Thanks. Jen

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