

Agency Request Review Committee

Funding Recommendations for FY 2014-15

Our Committee convened on November 5, 2013 to review 16 requests. All applicants were previously funded tax exempt 501(c)3 organizations. All applicants received funding from the Town in a prior year.

Our recommendation below is based on careful evaluation of information provided (and obtained through our own review of agency websites) about services delivered by the applicant agencies to members of the town. This includes careful investigation of what sometimes appeared to be overlapping services.

Our Committee understands the Town Budget is limited and therefore, a higher value is placed on organizations providing direct service to the greatest number of Hinesburg residents.

Agency Name	Ask Amount	Recommended Amount	Received Prior	Residents served 2013
Chittenden Community Action	\$1,500	\$1,500	\$1,500	258
Chittenden Emergency Food Shelf	\$500	\$500	\$400	192
Committee on Temporary Shelter	\$1,000	\$750		9
Champlain Valley Agency on Aging	\$2,200	\$2,000	\$2,200	79
Hinesburg Community Resource Center	\$11,000	\$11,000	\$10,500	1231
Hinesburg Rides	\$1,750	\$1,750	\$1,750	288
Hinesburg Senior Meal Site	\$500	\$500	\$500	35+
HOPE Works	\$200	\$200	\$200	5
Howard Center	\$800	\$800	\$800	113
Maple Leaf Farm	\$1,900	\$1,500		6
Prevent Child Abuse VT	\$650	\$500	\$500	?
Red Cross	\$1,000	\$200	\$200	0
Vermont Center for Independent Living	\$300	\$200	\$300	5
Vermont CARES	\$500	\$200	\$500	20
Visiting Nurse Association	\$7,564	\$6,000	\$7,344	100
Women Helping Battered Women	\$2,100	\$1,800	\$2,250	62
TOTALS	\$33,464	\$29,400	\$28,944	
Total Difference - LY to TY		\$456		
Avg. cost per person (based on population)		\$6.69		

We look forward to the Select Board meeting on January 6.

Sincerely,

Kate Dodge, Amanda Van Vranken, *Co-Chairs*
 Katherine Hikel, *outgoing Secretary*
 Sue Marino, *incoming Secretary*
 Kristin Miskavage
 Kathleen Newton
 Kate Schubart