



DATE: December 30, 2013
TO: Joe Colangelo
FROM: Frank Koss
SUBJECT: Cruiser Camera Replacement

The department purchased four cruiser cameras in 2009 for a cost of \$22,000 dollars. These cameras are equipped with DVD drives that we have found are not necessarily compatible with some of our dirt roads. These cameras have served us well but we are beginning to have problems that most noticeably prevent us from making evidence copies for court. With the purchase of two new cruisers and money in the capitol budget for cameras, I am requesting consideration for the purchase of four new cameras to be accomplished as follows.

The cost of each camera is \$4795 not including installation. I request that the cost of two cameras be rolled into the lease of the two new cruisers. I request the next two cameras be leased from Watchguard at an approximate cost of \$353 per month. The actual cost will be less because of a rebate that will reduce the cost by \$600 dollars due to Watchguard providing the second and third year warranty free.

It is noted that we currently have \$6000 in capitol expense that can be applied in any manner such as buying one unit and leasing one or just using the capitol expense line item to make the payments.

The new cameras are all solid state and use a memory stick to transfer data, thus no moving parts. Additionally, an upgrade can later be budgeted for and used to have the system automatically download video when the cruiser returns to the station.

FRANK KOSS, Chief