



Hinesburg Fire Department

Total Project Budget

April 30, 2014

Apparatus Bay Addition + Meeting Room Addition

BUILDING AREAS:

Existing Fire Department	2,640 sqft.	
New Apparatus Bay Addition	2,211 sqft.	
Meeting Room Addition	1,184 sqft.	
Total Fire Department Area		6,035 sqft.

TOTAL BUILDING AREA 6,035 sqft.

CONSTRUCTION COST:

Site Development - Fire Department	incl	
Site Development - Drive and Parking (Act 205 req'd)	\$100,000	
Total Site		\$100,000

Building Construction - FD Renovation	incl	
Building Construction - FD Roof Trusses	incl	
Building Construction - Apparatus Bay	incl	
Building Construction - Meeting Room	incl	
Total Building Construction:		\$1,080,906
Total Construction Cost Without Contingency		\$1,180,906
Construction Contingency	5 %	\$59,045

TOTAL CONSTRUCTION COST WITH CONTINGENCY \$1,239,951

DESIGN PROFESSIONAL FEES

Site Design for Drives and Parking (Act 250 Req'd)	\$4,675	
Revised Landscape Design Fees	\$1,200	
Permitting for FD and Site (Stormwater, W/WW)	\$5,000	budget
Bidding and Const. Administration	\$28,100	
Design Contingency - 10 %	\$3,398	

TOTAL DESIGN PROFESSIONAL FEES \$42,373

OTHER/ OWNER COSTS

Land Acquisition	\$0	
Geotechnical Engineering	\$0	
Boundary/Topographic Survey	\$0	
Financing (Bond Counsel)	\$1,000	
Legal & Public Notices	\$0	
Clerk of The Works	\$7,500	
Independent Testing Inspection (Concrete)	\$2,500	
Hazardous Material Assessment and Abatement	\$0	
Reimbursable - Printing Cost	\$1,500	
Payment and Performance Bond & Builder's Risk Insurance	\$0	
Permit Fees:	\$6,200	
Utility Charges & Fees:	\$2,500	
Security and CCTV System	\$0	
Telephone System (Handsets and Hardware)	\$0	
Data System - Cabling	\$0	
Audio - Visual Equipment	\$0	
Moving, Storage & Miscellaneous Expenses	\$0	
Emergency Generator	\$0	
Furniture, Fixtures and Equipment	\$0	
Window Treatment	\$2,500	
Water Flow and Pressure for Fire Protection System	\$0	
Sub-total Owner's Costs:		\$23,700
Owner Contingency 10% of Owner's Costs	10 %	\$2,370

TOTAL OWNER COSTS \$26,070

TOTAL PROJECT BUDGET \$1,308,394