

## Agency Request Review Committee

### Funding Recommendations for FY 2015-16

The Committee convened on November 2, 2014 to review 13 requests for town funding (compared to 16 last year). This year we did not receive applications from the Chittenden Emergency Food Shelf, Maple Leaf Farm or Vermont Cares. All applicants were previously funded tax exempt 501(c)3 organizations. All applicants received funding from the Town in a prior year.

Our recommendation below is based on careful evaluation of information provided (and obtained through our own review of agency websites) about services delivered by the applicant agencies to residents of the town. There are only two organizations recommended to receive funding which is less than the ask amount, and those reduced amounts are reflective of much discussion regarding number of residents served.

Our Committee understands the Town Budget is limited and therefore, a higher value is placed on organizations providing direct service to the greatest number of Hinesburg residents.

Agency Name	Ask Amount	Recommended Amount	Received Prior	Residents served 2014
Chitt. Comm. Action	\$1,500	\$1,500	\$1,500	208
COTS	\$1,000	\$1,000	\$750	32
CVAA	\$2,000	\$2,000	\$2,000	89
Hinb. Comm. Resource Ctr.	\$11,000	\$11,000	\$11,000	1156
Hinesburg Rides	\$1,750	\$1,750	\$1,750	26
Hinesburg Senior Meal Site	\$650	\$650	\$500	50+
HOPE Works	\$200	\$200	\$200	5
Howard Ctr.	\$800	\$800	\$800	143
Prevent Child Abuse VT	\$500	\$500	\$500	99
Red Cross	\$500	\$200	\$200	0
VCIL	\$300	\$200	\$200	2
VNA	\$6,500	\$6,500	\$6,000	128
WHBW	\$2,350	\$2,350	\$1,800	88
<b>TOTALS</b>	<b>\$29,050</b>	<b>\$28,650</b>	<b>\$27,200</b>	<b>1,976</b>
Last Year's Total Grant		\$29,400		
Total Difference - LY to TY		\$750		
Avg. cost per resident (based on population)		\$6.44		

We look forward to the Select Board meeting on January 5.

Sincerely,

Kate Dodge, Amanda Van Vranken, *Co-Chairs*  
 Sue Marino, *Secretary*  
 Kristin Miskavage  
 Kathleen Newton  
 Kate Schubart