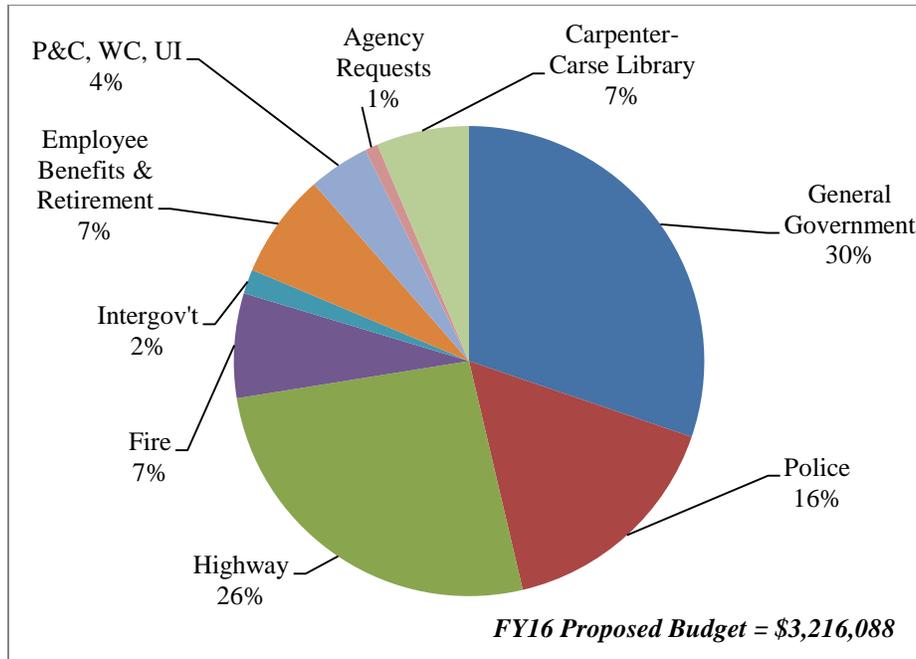
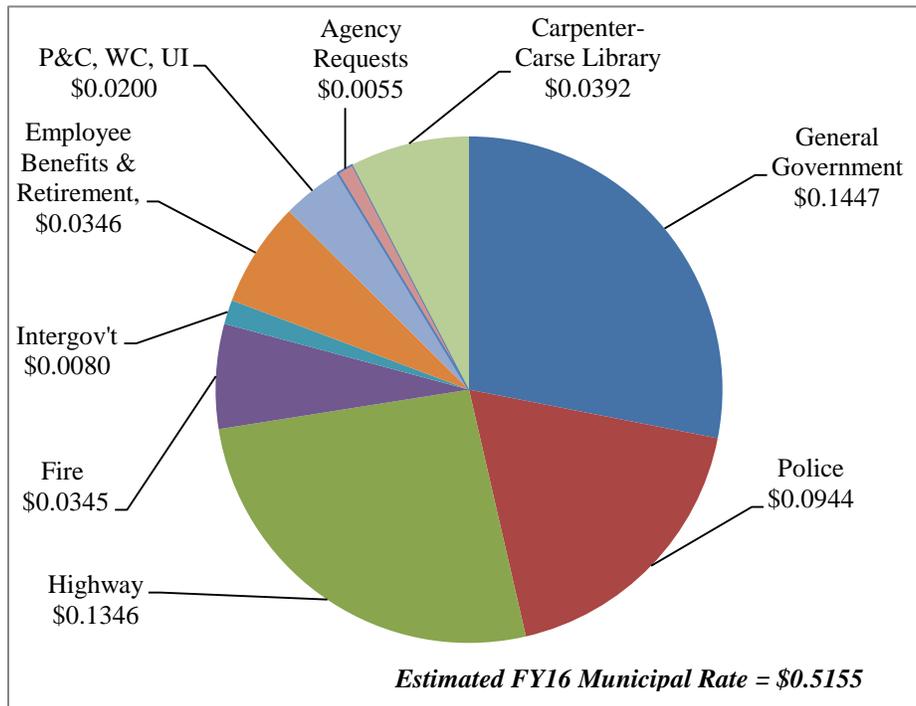


Proposed FY16 Expenditures (Municipal)

Percentage of proposed FY16 expenditures by category



Tax Rate (estimated) by category



***General Government** = Selectboard, Town Administrator, Clerk/Treasurer, BCA, Delinquent Tax Collector, Elections, Assessor, Recreation, Buildings and Facilities, Public Health, Cemetery, Conservation Commission, Hinesburg Land Trust, Hinesburg Preservation Fund.

***P&C, WC, UI** = Property and Casualty Insurance, Worker's Compensation, and Unemployment Insurance

***Employee Benefits and Retirement** = Health Insurance, Health Insurance Buyout, Vision, Dental, Short- and Long-term disability, and the employer's contribution to the Vermont Municipal Employees Retirement System (VMERS).

***Fire** = Fire Department and Fire Warden

***Intergov't (Intergovernmental)** = CCTA, County tax, Lake Iroquois Recreation District.