



To: The Hinesburg Selectboard  
From: Trevor M. Lashua, Town Administrator  
Date: August 31, 2015  
Re: "5+1" update

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This memo is an update on the status of the projects known as the "5+1." The goal is to complete or substantially advance these projects within 12 calendar months of May 2015 (when the list was created).

The "5+1" are:

1. Water and wastewater allocation ordinances and wastewater capacity study
2. Commencement of construction of the Bissonette Family Fields
3. Reconfiguration of the Lantman's/Charlotte Road/VT Route 116 intersection
4. Sale of the old police station and Lot 1 planning
5. Highway Garage replacement scoping study
6. Pay and classification/service level/succession plan(s)

*Water and wastewater allocation ordinances and wastewater capacity study* – Discussion on a draft water allocation fee is slated for September 3<sup>rd</sup>. Changes to the current water use ordinance will follow. The State and EPA have finally settled (at least for now, and barring an additional legal challenge) on the phosphorous discharge limits, enabling the wastewater capacity study to begin in earnest. The awards-based allocation system discussed earlier this summer remains in draft form.

*Commencement and construction of the Bissonette Family Fields* –In order to begin construction of the fields, the access road needs to be built. The length, and a culvert needed along its path, makes the construction of the road an expensive first component. The road, at least in initial plans, is shared with the Haystack Crossing development denied sketch plan approval at the end of March. Bid documents should go out this winter for a spring construction start, regardless.

*Reconfiguration of the Lantman's/Charlotte Road/VT Route 116 intersection* – The plan is to develop cost estimates and seek funding to advance this project in the FY17 budget.

*Sale of the old police station and Lot 1 planning* – The subdivision of the footprint lot is on the Development Review Board's calendar for the first meeting in November. The Act 250 permit for the new police building will need to be amended too.

*Highway Garage replacement scoping study project* –Smith Alvarez and Sienkiewicz have begun.

*Pay and classification/service level/succession plan(s)* – Initial data collection started this summer, and the succession planning component needs to be prioritized. Some of the pay and classification and service level planning work will be done during the FY17 budget process, but a more comprehensive/long-term plan is still the goal.