



To: The Hinesburg Selectboard
Cc: Al Barber, Fire Chief
From: Trevor M. Lashua, Town Administrator
Date: November 16, 2015
Re: Use of fire protection impact fees for heating system upgrade/replacement

The Fire Department has requested authorization to use an amount not to exceed \$15,000 in fire impact funds to replace the heating system at the station. The new system will be sized for and installed to handle the heating requirements of the facility's proposed expanded footprint.

The heating system is a core component of the station upgrade and addition, which in turn is one of the two allowed uses of fire impact fee revenues (per the Town's impact fee ordinance). The project may eventually be built in this manner – in pieces as opposed to all at once – given the fiscal limitations associated with the Town's multiple capital and facility needs.

The recommendation is to authorize the use of fire impact fees to pay for the heating system replacement. Currently there is \$22,827.49 in fire impact fee funds.