PROJECT BUDGET

HINESBURG TOWN GARAGE
9/21/2016

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CONSTRUCTION COST:

• ESTIMATED COST: (Tom Barden, Schematic Design Estimate, dated 3/10/16)		$ 2,997,111	

SOFT COSTS:

• FURNITURE ALLOWANCE: (By Town - Mike Anthony List)		$ 2,500	
• PERMIT FEES:		38,200	
1. CONSTRUCTION PERMIT:	18,000		
2. LOCAL PERMITS:	200		
3. ACT 250 PERMIT:	20,000		
• ARCHITECT/ENGINEERING FEES:		227,000	(1)
1. BASIC SERVICES: (Includes fees to date)	217,000		
2. ADDITIONAL SERVICES: (Allowance, if requested by the Town)	10,000		
• ASBESTOS TESTING AND ABATEMENT: (By Town, to be confirmed by Town)		10,000	
• A/E REIMBURSABLE EXPENSES: (Estimated, mileage, printing and phone)		4,000	
• KITCHEN APPLIANCES: (Stove and refrigerator)		1,500	
• SHOP EQUIPMENT: (Town, Mike Anthony List)		35,500	
• SITE SURVEY: (Allowance)		4,500	
SUBTOTAL SOFT COSTS:		$ 323,200	
SUBTOTAL CONSTRUCTION COSTS & SOFT COSTS:		3,320,311	
• OWNER'S CONTINGENCY: (6% of Construction & Soft Costs)		199,219	
ESTIMATED PROJECT BUDGET:		**$ 3,519,530**	

(1) Does not include stream bank treatment or stormwater design.

	Hinesburg Town Garage Hinesburg, Vermont	Civil Site Detail	Town Garage Building Detail	Salt-Shed Per Jeffersonville Detail	Lean-To Detail	TOTAL
1.0	General Conditions	$ 37,221	$ 106,538	$ 24,252	$ 4,373	$ 172,383
2.1	Site work	$ 480,271	$ 42,834	$ 61,814	$ 11,946	$ 596,864
2.2	Building Demolition	$ -	$ -	$ -	$ -	$ -
3.0	Concrete	$ -	$ 156,261	$ 127,135	$ 1,050	$ 284,446
4.0	Masonry	$ -	$ 6,724	$ -	$ -	$ 6,724
5.0	Metals	$ -	$ 264,854	$ 3,803	$ 24,000	$ 292,656
6.0	Carpentry	$ -	$ 22,265	$ 52,025	$ 3,000	$ 77,290
7.0	Thermal & Moisture Protection	$ -	$ 285,623	$ 56,875	$ 14,000	$ 356,498
8.0	Doors & Windows	$ -	$ 100,632	$ -	$ -	$ 100,632
9.0	Finishes	$ -	$ 50,201	$ 5,058	$ 1,500	$ 56,760
10.0	Specialties	$ -	$ 7,697	$ 250	$ -	$ 7,947
11.0	Equipment	$ -	$ -	$ -	$ -	$ -
12.0	Furnishings	$ -	$ -	$ -	$ -	$ -
13.0	Special Construction	$ -	$ -	$ -	$ -	$ -
14.0	Conveying Systems	$ -	$ -	$ -	$ -	$ -
15.1	Mechanical	$ -	$ 268,050	$ -	$ -	$ 268,050
15.2	Sprinkler	$ -	$ -	$ -	$ -	$ -
16.0	Electrical	$ -	$ 166,312	$ 5,965	$ 925	$ 173,202
	Sub-total # 1	$ 517,491	$ 1,477,992	$ 337,175	$ 60,794	$ 2,393,452
	Estimating Contingency @ 10%	$ 51,749	$ 147,799	$ 33,718	$ 6,079	$ 239,345
	GC mark-up at 7%	$ 39,847	$ 113,805	$ 25,962	$ 4,681	$ 184,296
	Performance & Payment Bond @ 1.5%	$ 9,136	$ 26,094	$ 5,953	$ 1,073	$ 42,256
		$ 618,224	$ 1,765,690	$ 402,808	$ 72,628	$ 2,859,350

ADD FOR OWNER'S CONTINGENCY

Excludes:

1 Lead paint, asbestos or other hazardous material testing or removal
2 Testing or probing costs
3 Permit costs

Assumptions, Inclusions and Allowances

See individual line items using this coloring system
Allowance
Assumption

	Alternates				
1	Deduct for a fabric domed Salt-Shed			DEDUCT	($189,550)
2	Delete the mezzanine - Leave a chain link enclosure			DEDUCT	($36,052)
3	Delete the parapet - Use a single sloped roof			DEDUCT	($46,814)
4	Add for a compressed air drop at each truck - Each			ADD/Ea	$644
5	Add for an electrical drop at each truck - Each		ADD/Ea	Price Range	$575 to $960